NHS Girls' Basketball Booster Meeting

Date: April 11, 2024

Location: Northern HS Lobby

Call to Order: 7:05pm

Attendance: Erin Townsend (Treasurer), Ben Westrick (Secretary), Coach Luke Zampelli,

Becky Barnett

Approval of minutes of last meeting: Unanimously adopted March minutes

Approval of agenda: Unanimously approved

TREASURER'S REPORT: (Erin Townsend)

Erin Townsend shared the Treasurer's update. March starting balance was \$12,045.71 and the approved ending balance was \$7,589.36. The current balance for April as of 4/11/24 was \$8,479.36 after receipt of Camp Registrations and extra guests for HS Banquet. Upcoming/outstanding payments for Cedar Cliff Summer League for HS (\$630), West York Summer League for MS (\$425), TeamSnap auto-renew (\$79.99), and total Camp payments to date (\$1,660) for current total \$5,684.37, which is slightly lower than the target of \$6,000 for this time of year.

End of season main expenses over budget were Charter Bus for PSU (\$1,660) and extra Travel Away Meals (\$1,773.05). Main profit sources were Shootout (\$9,574,56) and Concessions (\$1,313.80).

Member's First Sponsorship Partner – Erin shared that they need a sponsorship letter, similar to Edward Jones from few months ago. Our target will be May-June to complete and submit letter for receiving sponsorship to be a top sponsor like Edward Jones.

OLD BUSINESS:

Coach's Report:

- Summer 2024
 - o Open Gyms
 - Starting week of 4/15
 - Times will vary to allow opportunities for different schedules to attend
 - o Team Camp for rising Sophomores/Juniors/Seniors
 - Final decision is James Madison University (6/21-6/23)
 - \$275 per player: includes meal, room, camp

- Coaches will drive vans which are already booked with Angie
- 9+ players are available to commit and attend
- Messiah (7/8-7/11) was ruled out due to no coach availability
- Ben asked if any fundraising efforts considered to help players pay for
 Team Camp none planned but Coach will consider
- Ben shared note on behalf of Jen that rising Seniors unable to attend Team Camp and Skills Camp due to Ecuador Spanish Trip
- Weekend Team Camp
 - Coach mentioned about potentially participating in additional upcoming
 Team Event(s) would be a Team Fee rather than Player Fee
 - Wilkes-Barre area (7/20-7/21) 2 days
 - Pitt University (7/29) 1 day
- o Lady Bears Skill Camp
 - Determined dates: 6/17-20
 - More promotion via Facebook in March, newsletter/website May/June, and Coach Brenda Robison email YMCA players
 - 3rd-8th grade will be AM sessions only due to Northern Elementary school unavailability and there will be no HS skills camp this year
- o Summer League
 - Cedar Cliff: HS (rising 9th-12th), May 29 July, Mon & Wed (1 team only)
 - 9 games, \$70 per game 6-9pm game times see TeamSnap
 - Rising Freshmen will be encouraged to attend some Open Gyms
 - West York: JH (rising 7th-8th), no schedule yet
 - 5 games, \$85 per game no game times yet
- o TeamSnap
 - Erin will add rising Freshmen attempt to import to save on extra effort
 - Consider condensing all coaches under 1 contact if we reach max players
- Future Dates
 - 11/15 Winter sports start
 - 11/29 first basketball game
 - 12/6-12/7 Tipoff Tournament

Concessions:

- Some leftover food was found in the fridge and had to be disposed
- Extra boxes of chips were going to be donated to Boys Baseball and Boys Volleyball
- Extra soda and chips were going to be donated to Track (upcoming Arctic Blast)

NEW BUSINESS:

Banquets: HS Banquet at Duke's on Wed 3/20/24 was terrific, thanks to Anna Montgomery and all others that assisted with planning, preparing, and executing!

Weight Room Upgrade: Request sent to all boosters to see if/how much to donate. Consensus from emails and meeting discussion is to donate some amount. Questions were raised before committing to donation amount. Becky will talk to Kevin Barnett (being helped by Polar Bear Foundation to raise funds) and let him know Girls Basketball Boosters will be donating, but would like more understanding. Questions such as will it be supervised, can any student use facility, what are hours of availability, etc. Considering slightly under target budget amount, need to decide on comfortable amount. Coach stated as a team likely to continue using current weight room at HS, but if SLC weight room is available and doesn't require basketball coaches present, that would be welcome for players to workout individually.

Alternatives for Tipoff Tournament:

- Tipoff Tournament
 - o Coach explained 2024-25 season is already scheduled and cannot change. Any thoughts could consider for 2025-26 and forward and open to suggestions.
 - Has not made money due to T-Shirt giveaways to all participating teams;
 previously determined by Boosters Board months ago would discontinue and think of different offering in future
 - Question submitted by Jen Lieb to consider additional teams with use of Middle School and SLC, but Coach said doubtful in order to keep all in one building
- Christmas Tournament -
 - Consider either hosting or participating in mid-season tournament as most other teams do with tougher competition rather than early season with lesser competition; could consider for 2025-26

<u>Fundraising:</u> Car wash worked well in the past partnering with Advanced Auto; previously hosted 2-3 dates during summer and raised enough money in past seasons to cover Hudl fee for the season; consider free offseason Team Bonding. Coach will call Advanced Auto to check on few Saturdays 8am-12pm for car wash dates.

Summer Team Bonding: Consider 1-3 Team Camps offseason bonding, and if Car Wash happens, Becky offered to potentially host swimming for the players afterwards.

Next Meetings: Next meetings were scheduled for:

Thursday 5/2, Thursday 6/6, Tuesday 7/16, and Thursday 8/15, all 7:00pm at HS Cafeteria.

SAVE THE DATE: Soccer Shootout Tournament, Columbus Day Weekend, 10/12-10/13.

Meeting Adjourned: 8:12pm